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DRAFT: FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP

NAME OF MUNICIPALITY: __City of Miami_____

				PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
							2,085,911			2,124,643								
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
		TBD																

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03	\$0	Total FY 03-04	\$2,605,000	Total FY 04-05	\$2,250,000	Total FY 05-06	\$60,500,000	Total FY 06-07	\$10,500,000
PTP FY 02-03	\$0	PTP FY 03-04		PTP FY 04-05		PTP FY 05-06		PTP FY 06-07	
PTP Unexpended	\$ -	PTP Unexpended		PTP Unexpended		PTP Unexpended		PTP Unexpended	

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

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NAME OF MUNICIPALITY: City of Miami

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation			PTP Allocation			8,343,645	PTP Allocation			8,498,572	PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007				
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount		
Citywide Resurfacing: Resurfacing of City Streets Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	Start mm/yy	\$2,000,000	CST	PTP		CST	PTP	500,000		PTP	500,000		PTP	500,000		PTP	500,000		
		TBD																		
		End mm/yy																		
		TBD																		
Citywide Reconstruction: Reconstruction of City Streets Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	Start mm/yy	\$3,600,000	CST	PTP			PTP	900,000		PTP	900,000		PTP	900,000		PTP	900,000		
		TBD																		
		End mm/yy																		
		TBD																		
Citywide Sidewalk Repair and ADA: Sidewalk Repair and Provision of ADA Compliant Sidewalk Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	Start mm/yy	\$1,200,000	CST	PTP			PTP	300,000		PTP	300,000		PTP	300,000		PTP	300,000		
		TBD																		
		End mm/yy																		
		TBD																		
Citywide Drainage: Miscellaneous Drainage Improvements to Correct Localized Flooding Problems Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	Start mm/yy	\$1,040,000	CST	PTP			PTP	260,000		PTP	260,000		PTP	260,000		PTP	260,000		
		TBD																		
		End mm/yy																		
		TBD																		
SE 8 Street Two-Way Conversion: One-way to Two-way Street Conversion	Brickell Avenue to Miami Avenue	Start mm/yy	\$350,000	CST, PE	PTP			PTP	300,000		PTP			PTP			PTP			
		TBD				50,000														
		End mm/yy																		
		TBD																		
South Miami Avenue Two-Way Conversion: One-way to Two-way Street Conversion	South 1 Street to Miami River	Start mm/yy	\$350,000	CST, PE	PTP			PTP	300,000		PTP			PTP			PTP			
		TBD				50,000														
		End mm/yy																		
		TBD																		
NE 40 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	N. Miami Avenue to NE 2 Avenue	Start mm/yy	\$2,079,000	PE, CST	PTP			PTP	200,000		PTP	1,879,000		PTP			PTP			
		TDB																		
		End mm/yy																		
		TBD																		
NE 39 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	N. Miami Avenue to NE 2 Avenue	Start mm/yy	\$1,404,000	PE, CST	PTP			PTP	120,000		PTP			PTP	1,284,000		PTP			
		TBD																		
		End mm/yy																		

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NAME OF MUNICIPALITY: City of Miami

				PTP Allocation		PTP Allocation		8,343,645		PTP Allocation		8,498,572		PTP Allocation		PTP Allocation		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
		TBD																
NE 38 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	N. Miami Avenue to NE 2 Avenue	Start mm/yy	\$1,139,000	PE, CST	PTP			PTP	120,000		PTP			PTP	1,019,000		PTP	
		TBD																
		End mm/yy																
NE 1 Avenue Reconstruction: Street Reconstruction per Miami Design District Planning Study	NE 36 Street to NE 41 Street	Start mm/yy	\$739,000	PE, CST	PTP			PTP	70,000		PTP			PTP			PTP	669,000
		TBD																
		End mm/yy																
NE 1 Avenue Reconstruction: Street Reconstruction per Miami Design District Planning Study	NE 41 Street to NE 43 Street	Start mm/yy	\$767,000	PE, CST	PTP			PTP	70,000		PTP			PTP			PTP	697,000
		TBD																
		End mm/yy																
N Miami Court Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$395,000	PE, CST	PTP			PTP	40,000		PTP			PTP	355,000		PTP	
		TBD																
		End mm/yy																
NE 1 Court Reconstruction: Street Reconstruction per Miami Design District Planning Study	NE 36 Street to NE 39 Street	Start mm/yy	\$396,000	PE, CST	PTP			PTP	40,000		PTP			PTP	356,000		PTP	
		TBD																
		End mm/yy																
NE Miami Place Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$199,000	PE, CST	PTP			PTP	20,000		PTP			PTP			PTP	179,000
		TBD																
		End mm/yy																
N. Miami Avenue Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$200,000	PE, CST	PTP			PTP	200,000		PTP			PTP			PTP	
		TBD																
		End mm/yy																
NE 43 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$684,000	PE, CST	PTP			PTP	70,000		PTP			PTP			PTP	614,000
		TBD																
		End mm/yy																

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				PTP Allocation				PTP Allocation		8,343,645		PTP Allocation		8,498,572		PTP Allocation			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
		TBD																	
NE 42 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$693,000	PE, CST	PTP			PTP	70,000		PTP			PTP			PTP	623,000	
		TBD																	
		End mm/yy																	
		TBD																	
NE 41 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$100,000	PE, CST	PTP			PTP	100,000		PTP			PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
District 1 City Commissioner Projects; Street Improvements in District 1	City Commission District 1	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
District 2 City Commissioner Projects; Street Improvements in District 2	City Commission District 2	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
District 3 City Commissioner Projects; Street Improvements in District 3	City Commission District 3	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
District 4 City Commissioner Projects; Street Improvements in District 4	City Commission District 4	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
District 5 City Commissioner Projects; Street Improvements in District 5	City Commission District 5	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
Wynwood City Street Improvements Phase II: Street Reconstruction	NW 20 Street, NW 29 Street, FEC Railway, District 2 westerly border	Start mm/yy	\$1,852,000	CST	PTP			PTP	1,852,000		PTP			PTP			PTP		
		TBD																	
		End mm/yy																	

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				PTP Allocation				PTP Allocation		8,343,645		PTP Allocation		8,498,572		PTP Allocation			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
		TBD																	
NW 15 Avenue Improvements Project: Road Reconstruction and Drainage Improvements	NW 15 Street Road to Wagner Creek	Start mm/yy	\$850,000	CST	PTP			PTP			PTP	850,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
NW 34 Avenue Improvements Project: Road Reconstruction and Drainage Improvements	NW 7 to 14 Street to NW 16 to 17 Street	Start mm/yy	\$1,050,000	CST	PTP			PTP			PTP	1,050,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
SW 69 Avenue Road Priority Reconstruction Project: Widen SW 69 Avenue to 2 Lanes and 2 Parking Lanes with New Curb and Gutter, Sidewalk, Storm Sewer Drainage, Signage and Pavement Markings	SW 8 Street to W. Flagler Street	Start mm/yy	\$1,150,000	CST	PTP			PTP			PTP	1,150,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
Brickell Area Traffic Operations: Comprehensive Operational Assessment and Development of Implementation Plan	Miami River to S 25 Road and I-95 to Biscayne Bay	Start mm/yy	\$250,000	CST	PTP			PTP	250,000		PTP			PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
SW 64 Court Drainage Improvement Project: Exfiltration Trench and Surface Restoration. System will Connect to a Future Pump Station and Storm Sewer Draining to C-4 Canal	Area Bounded by SW 64 Ave., SW 64 Ct., SW 6 St., and SW 8 St.	Start mm/yy	\$271,000	PE, CST	PTP			PTP	25,000		PTP	246,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
Allapattah Road Improvements Project: Road Reconstruction and Drainage Improvements; Design Funded through CDBG	Area Bounded by NW 10 Ave., NW 17 Ave., NW 37 St., and NW 39 St.	Start mm/yy	\$2,363,000	CST	PTP			PTP			PTP	2,363,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
Model City Road Improvements Project: Road Reconstruction and Drainage Improvements; Design Funded through CDBG	Area Bounded by NW 40 St., NW 58 St., NW 17 Ave., and NW 19 Ave.	Start mm/yy	\$2,363,000	CST	PTP			PTP			PTP	2,363,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	
SW 32 Avenue Improvements: Street Improvements, including Missing Sidewalk, Curbing and Street Repaving	US1 to Coral Way	Start mm/yy	\$1,600,000	CST	PTP			PTP			PTP	1,600,000		PTP			PTP		
		TBD																	
		End mm/yy																	
		TBD																	

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Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
		TBD																
Holliman Park Area Street Improvements: Street Improvements including Curbs and Gutters, Medians, and Street Repaving	Holliman Park Area	Start mm/yy	\$1,600,000	CST	PTP			PTP			PTP	1,600,000		PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
Battersea & Douglas Road Storm Sewer Improvements: Drainage Improvements consisting of a Pump, Deep Drainage Well, New Outfall to the South Canal and Surface Restoration	Battersea Road to Douglas Road	Start mm/yy	\$275,000	PE, CST	PTP			PTP	25,000		PTP	250,000		PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
City Comission District 3 Curbs and Sidewalks: Improvement to Curbs and Sidewalks in District 3	Miscellaneous	Start mm/yy	\$650,000	PE, CST	PTP			PTP	600,000		PTP			PTP			PTP	
		TBD				50,000												
		End mm/yy																
		TBD																
Downtown Street Conversions: Preliminary Engineering for One-way to Two-way Street Conversions to Support Area Access and Development	Downtown	Start mm/yy	\$200,000	PE	PTP			PTP	200,000		PTP			PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
SW 3 Avenue: One-way to Two-way Street Conversion (Matching Funds to Developer Contribution)	SW 6 Street to SW 7 Street	Start mm/yy	\$25,000	CST	PTP			PTP	25,000		PTP			PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
NW 14 Street Project: Widen 2 Lanes Along NW 14 St. to 2 Lanes and 2 Parking Lanes with New Curb and Gutter, Sidewalk, Storm Sewer Drainage, Signage and Pavement Markings	NW 27 Avenue to NW 34 Avenue	Start mm/yy	\$500,000	CST	PTP			PTP	500,000		PTP			PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
NE 2 Avenue: Street Reconstruction per Miami Design District and Little Haiti Planning Studies. City Funding Design & Project Enhancements. PTP Funding Construction of this County Roadway	NE 36 Street to NE 62 Street	Start mm/yy	\$2,750,000	PE, CST	PTP			PTP	750,000		PTP	2,000,000		PTP			PTP	
		TBD																
		End mm/yy																
		TBD																
Paramics Model: Maintenance and Operation of Paramics Model (Traffic Modeling Software for Existing and Future Traffic Conditions)	Downtown	Start mm/yy	\$375,000	PE	PTP			PTP	150,000		PTP	75,000		PTP	75,000		PTP	75,000
		TBD																
		End mm/yy																
		TBD																

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Total	FY	
02-03		\$0
PTP	FY	
02-03		\$0
PTP Unexpended		\$ -

Total	FY	\$10,395,000
PTP	FY	
PTP Unexpended		

Total	FY	\$20,537,000
PTP	FY	
PTP Unexpended		

Total	FY	
05-06		\$8,700,000
PTP	FY	
05-06		
PTP Unexpended		

Total	FY	\$5,468,000
PTP	FY	
PTP Unexpended		

(2) PHASE:	
CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other